CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

Tioga Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Li	mit for 2016	2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers	<u> </u>	4			
Statement of Indebt, & Lease	/Purchase	5			
	77.0	ļ			
<u>Fund</u>	K.S.A.	 	00.016	20.010	0 (25)
General	79-1962	6	97,715	38,210	2.637
Debt Service	10-113	 			
Library	12-1220	ļ			
Road	68-518c				
	ļ				
	<u> </u>				· · · · · · · · · · · · · · · · · · ·
	1	l		<u> </u>	
		 			
Special Machinery	•	+		 	
Totals		XXXXXX	97,715	38,210	2-637
Budget Summary	····	7	71,713	1 30,210	<u> </u>
	Data.	 '	17	T No	
Neighborhood Revitalization	Rebate	<u> </u>	Vote publication required?	No	
Tr' - 1 A 4 37-1 4'	T. C	II O-b-	1		
Final Assessed Valuation:	County Clerk's		}		
Township		9 974			
	Nov. 1, 2015	Valuation	_	4_	
Assisted by:			Hat the	To Truck	
Carolyn Brock		_	Med flow	1 1494	<i>V</i> = -
	<u> </u>	_	11/10	611	
Address:			1 and	coefere	1/05
612 SW Terrace Avenue		_			, ,
Topeka, KS 66611		_			
Email:		-			
brockck@sbcglobal.net					_
Attest: 10 - 28	2015	_			
\sim					
Vendel T. Noo	. O.				
County Clerk	g			Governing Body	
County Clerk	g			Governing Body	

Special Road Election held

First levy in

Amount of Levy

Tioga Township

2016

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015	+ \$ _		38,210
2.	Debt service levy in 2015	- \$_		0
3.	Tax levy excluding debt service	\$_		38,210
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: +			
5. 6.	Increase in personal property for 2015: 5a. Personal property 2015 + 185,705 5b. Personal property 2014 - 193,483 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that changed in use during 2015: + 0			
7.	Total valuation adjustment (sum of 4, 5c, 6) 53,059			
8.	Total estimated valuation July 1,2015 7,980,917			
9.	Total valuation less valuation adjustment (8 minus 7) 7,927,858			
10.	Factor for increase (7 divided by 9) 0.00669			
11.	Amount of increase (10 times 3)	+ \$ _	- <u></u>	256
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =		38,466
13.	Debt service levy in this 2016 budget	_	 -	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	==		38,466
15.	Consumer Price Index for all urban consumers for calendar year 2014	_		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_		611
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)	, \$_		39,077

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Tioga Township Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016

Tioga Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery		-	-	
General	Special Machinery	-]	-		
Road	Special Machinery	_			
					
	1.2	 			
	Total	0	0	0	<u>'</u>
	Adjustments*				
	Adjusted Totals	0	0	C	וַ

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Tioga Township Neosho County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Arnount			Amoi	Amount Due	Armo	Amount Due
jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	15	20	16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
					,					
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

4	Payments Due	2016							•
	Payments Due	2015							
- -	Principal Payments Balance On Due	Jan 1,2015							
Total	Amount Frinci Frinci	(Beginning Principal)							
	Interest Rate	%							
Тепп	of Contract	(Months)							
	Contract	Date							
	Items	Purchased	None						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tioga Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

LOUD LUCE LOW LOUDS MITT WITTY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	44,490	49,440	52,401
Receipts:			
Ad Valorem Tax	44,781	38,210	XXXXXXXXXXXXXXXXX
Delinquent Tax		·	· · · · · · · · · · · · · · · · · · ·
Motor Vehicle Tax		5,897	6,436
Recreational Vehicle Tax		77	82
16/20 M Vehicle Tax		197	165
Commercial Vehicle Tax			421
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
CIOSS Earnings (mangioles) Tax			×
		······································	
Interest on Idle Funds	34	40	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,815	44,421	7,104
Resources Available:	89,305	93,861	59,505
Expenditures:			
Officers Pay	675	(7.5	(75
	675	675	675
Fire Protection-City of Chaunte	38,989	40,535	42,967
Budget & Publications	101	150	
Insurance	100	100	100
Operating Expenses		·····	53,803
Co Treasurer Reimbursement			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	39,865	41,460	97,715
Unencumbered Cash Balance Dec 31	49,440		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	54,007	89,324	
		Appropriated Balance	
		ure/Non-Appr Balance	
	_	Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	38,210

NOTICE OF BUDGET HEARING

The governing body of <u>Tioga Township</u> <u>Neosho County</u>

will meet on August 25, 2015 at 6:30 PM at Ron Richwine's residence, 8200 220 Road, Chanute for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	val 2014	Current Year Est	imate 2015	Proposed Budget 2016			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2015 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	39,865	4.725	41,460	4.591	97,715	38,210	4.788	
Totals	39,865	4.725	41,460	4.591	97,715	38,210	4,788	
Less: Transfers	0		0		0			
Net Expenditure	39,865 37,525	[41,460		97,715			
Total Tax Levied	37,525		38,210		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation: Township	7,941,676		8,322,997		7,980,917	I		

*Tax rates are expressed in mills.

Ron Richwine	
Treasurer	

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